

Brad Hart, CEO



Roberts Tool Overview

- √ Founded 1957 in Southern California
- ✓ Precision Manufacturer of Complex Aerospace Components
 - ✓ Specializing in cellular machining of high tolerance hydraulic assemblies
 - ✓ Complex machining of castings and forgings
- ✓ SAE AS9100B Registered April 2005





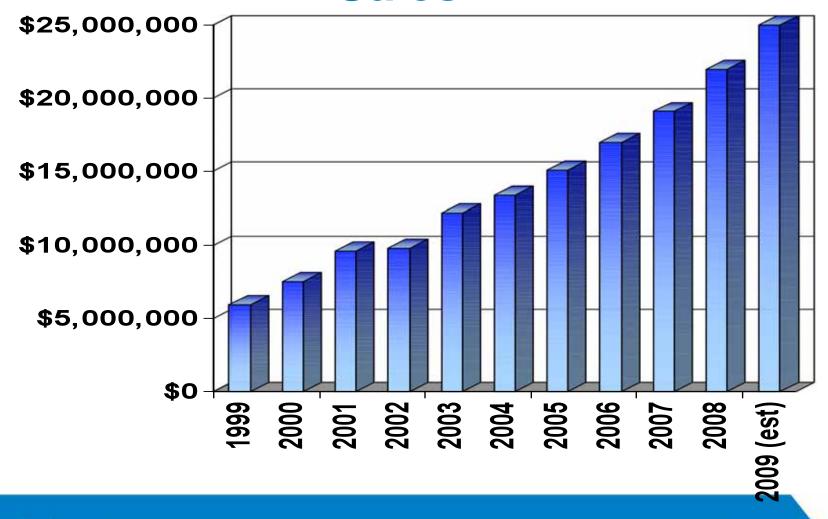
Customers





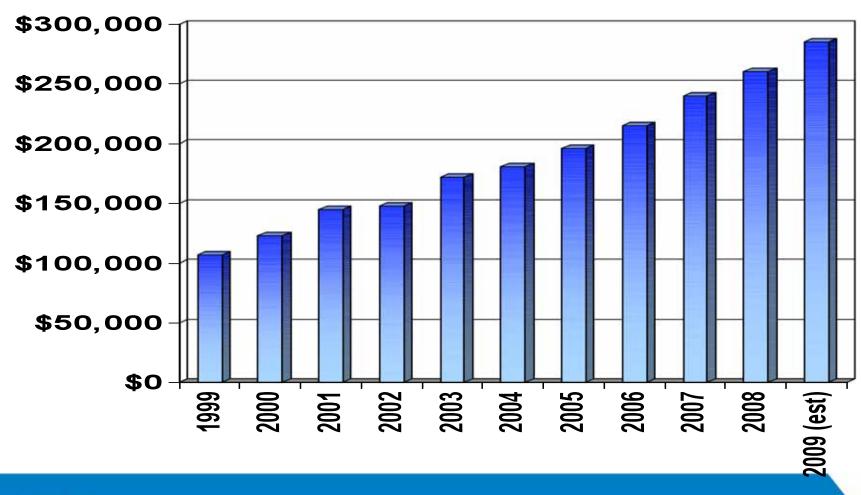


Sales





Sales per Employee







RTC Lean Results Last 7 Years

- ✓ Average Revenue Growth 20% per Year
- ✓ Average Annual Sales per Employee Growth 11%
- ✓ Average OTD Improved from 55% to 98%
- ✓ Internal Scrap Rate reduced from 5% to <1%
- ✓ Inventory Turns increased from 4 to 11
- ✓ Average Lead Time reduced from 16 weeks to 3 weeks





Aerospace Processing – Lean & Green

- ✓ Turn Times 48 hours
 - ✓ Penetrant, Anodize / Chem Film, Prime/Paint
- ✓ Pricing
 - ✓ No Expedite
 - **✓ No Minimums**
- ✓ Documentation
 - ✓ Paperless transactions
- √ Capacity
 - ✓ Dedicated for key customers





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